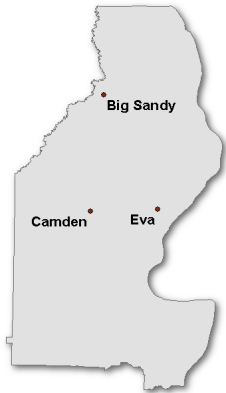


BENTON COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$73,045,795

4% change
from FY 16-17



Total State Shared Taxes - A

\$5,229,158 **2% change**

Business & Economic Development - B

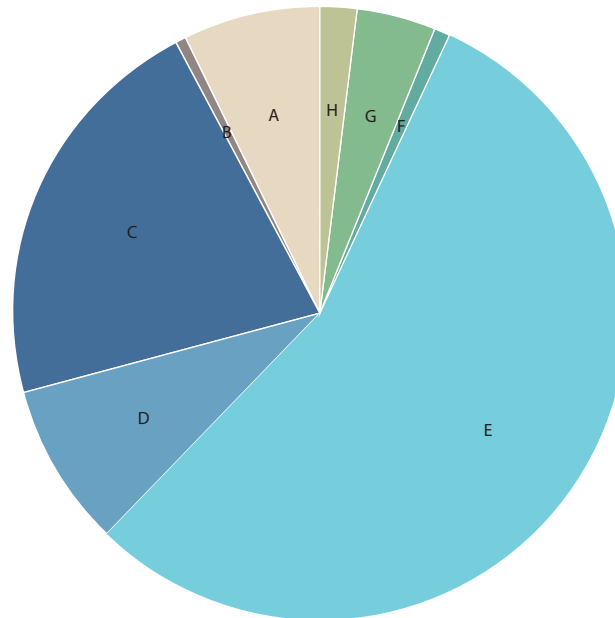
\$384,482 **165% change**

Education - C

\$15,677,121 **1% change**

General Government - D

\$6,161,057 **1% change**



Health & Social Services - E

\$40,358,927 **6% change**

Law, Safety, & Correction - F

\$576,067 **-2% change**

Resources & Regulation - G

\$3,046,247 **8% change**

Transportation - H

\$1,612,736 **-5% change**

State Shared Taxes County of Benton

2017-18 Tax Collections	Big Sandy	Camden	Benton County	Total
Alcoholic Beverage	\$0	\$0	\$48,182	\$48,182
Beer	\$260	\$1,671	\$17,839	\$19,770
Business	\$0	\$117,399	\$145,850	\$263,249
Excise	\$712	\$19,245	\$59,244	\$79,201
Fantasy Sports Tax	\$0	\$0	\$167	\$167
Gas & Motor Fuel	\$19,200	\$123,475	\$1,968,533	\$2,111,208
Income Tax	\$2,317	\$26,234	\$19,062	\$47,613
Insurance Verification	\$0	\$0	\$35	\$35
Mixed Drink	\$1,126	\$3,056	\$7,997	\$12,178
Sales	\$47,147	\$303,194	\$361,056	\$711,396
Severance	\$0	\$0	\$123,824	\$123,824
Telecom Providers	\$437	\$3,235	\$24,694	\$28,367
Tire Tax - County	\$0	\$0	\$10,415	\$10,415
TVA Replacement	\$6,996	\$40,618	\$1,725,938	\$1,773,552
Total	\$78,195	\$638,126	\$4,512,837	\$5,229,158

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Benton County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$31,028	\$0	\$31,028
Agricultural Resources Conservation Fund	\$43,429	\$0	\$43,429
Fairs	\$1,834	\$0	\$1,834
Volunteer Fire Department Grants	\$0	\$1,397	\$1,397

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$447,300	\$232,100	\$799,400	\$1,478,800	94
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$14,436	\$17,985	\$0	\$32,421	14
Independent Living	\$5,700	\$2,700	\$0	\$8,400	5

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$301,019	\$0	\$301,019	-
Fire Academy Trainees	\$0	\$0	\$0	10
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$17,400	\$0	\$17,400	29
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	7

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,027	\$30,589	\$33,616	5,060	90
OPTIONS	\$17,209	\$0	\$17,209	-	8
State Health Insurance Assistance Program (SHIP)	\$0	\$4,503	\$4,503	-	267

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$161,413	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$8,534,400	\$518

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$263,800	\$0	\$263,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$242,700	\$0	\$242,700

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$14,794	\$0	\$14,794
FastTrack Infrastructure and Development	\$285,000	\$0	\$285,000
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$12,214,367	\$2,496,948	\$14,711,315	2,113	144
Pre-Kindergarten Programs	\$198,106	\$0	\$198,106	41	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$32,739	\$0	\$32,739	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,164,857	\$0	\$1,164,857	2,650

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Nathan Bedford Forest

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$5,128	\$2,415	\$0	\$0	\$0	\$7,543	6
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$49,031	\$0	\$49,031	44
Project Diabetes	\$44,536	\$0	\$0	\$0	\$0	\$44,536	5,446
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$7,710	\$9,714	\$0	\$0	\$977	\$18,401	33
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$363,937	\$141,603	\$0	\$0	\$505,540	1,072

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	149	\$1,624	154	\$600,563
Colleges of Applied Technology	\$0	\$0	\$0	-	-	77	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	122	-	\$0	-	\$0
Universities	\$167,138	\$0	\$167,138	-	2	269	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None
Community Colleges Main Campus Name(s): None
Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	77

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$67,729	46
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,122,762	923
Families First Cash Assistance	\$33,970	\$81,352	\$115,322	\$0	1,348
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,155,968	\$4,155,968	\$0	36,012
Vocational Rehabilitation (Direct Client Services)	\$4,823	\$17,819	\$22,642	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$21,750	\$0	\$21,750	-	10
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$9,609	\$0	\$9,609	-	6

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,788	\$35,363	\$47,151	40	-	26
Unemployment Insurance Benefits	\$775,285	\$6,507	\$781,792	-	-	-
Workers Compensation	\$15,932	\$0	\$15,932	-	115	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$258,124	17	\$3,964,897

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$57,302	\$0	\$0	\$57,302	123
Crisis Services Continuum	\$65,247	\$0	\$0	\$65,247	448
Other Mental Health Services	\$0	\$0	\$0	\$122,549	571
Regional Mental Health Institute	\$0	\$0	\$0	\$507,311	31
Substance Abuse Services	\$0	\$0	\$0	\$132,147	42

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$8,048	\$8,048	-	-	-	-	-	-
Readiness Centers	\$14,610	\$36,909	\$51,519	1	1	2	27	5	35

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	14,380	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	1,839	-
Highway Safety Grants	\$0	\$10,000	\$10,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,422

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$3,500	\$66,500	\$70,000
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$5,246	\$5,246

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$29,915	\$0	\$29,915	2
Adults on TennCare	\$5,384,088	\$10,269,607	\$15,653,695	1,792
Children on TennCare	\$3,147,585	\$6,003,701	\$9,151,286	2,054
CHOICES Enrollees	\$1,270,954	\$2,424,217	\$3,695,171	71
Cover Kids	\$3,740	\$342,518	\$346,258	135
Cover RX	\$34,101	\$0	\$34,101	214
Intellectual and Developmental Disabilities Waivers	\$1,022,759	\$1,950,809	\$2,973,568	34
Supplemental Hospital Payments	\$310,820	\$592,858	\$903,678	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,000	\$0	\$2,000

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$11,060	\$672,297	\$683,357	2	406	408

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$7,000	\$0	\$7,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$630,900	\$0	\$630,900	-	-
State-Maintained Highways	\$917,336	\$0	\$917,336	111	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,924,398	\$0	\$5,924,398

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$8,271,000	\$8,271,000	1,590

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	2,397	2,560	825
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 20,489

Wildlife Management Areas Name(s): Natchez Trace WMA, Harmon Creek, Camden, Lick Creek, New Hope, Big Sandy, West Sandy, TN National W.R.